

**STATE OF MISSOURI  
STATE EMPLOYEES BY FUNCTION  
FISCAL YEARS 2005-2008  
FULL-TIME EQUIVALENTS\***

	2008	2007	2006	2005
<b>General Government</b>				
Legislature	719	732	749	708
Judiciary	3,731	3,777	3,826	3,452
Public Defender	555	558	561	571
Governor	32	33	34	35
Lt. Governor	6	7	7	8
Secretary of State	277	275	266	262
State Auditor	128	127	132	142
State Treasurer	51	51	51	50
Attorney General	451	443	427	423
Office of Administration	2,046	1,783	868	899
Revenue	1,523	1,586	1,766	2,086
Total General Government	<u>9,519</u>	<u>9,372</u>	<u>8,687</u>	<u>8,636</u>
<b>Education</b>				
Elementary and Secondary Education	2,650	2,654	2,719	2,261
Higher Education	67	58	67	73
Total Education	<u>2,717</u>	<u>2,712</u>	<u>2,786</u>	<u>2,334</u>
<b>Natural and Economic Resources</b>				
Agriculture	479	467	456	388
Insurance, Financial Institutions and Professional Registration	748	192	200	207
Conservation	2,065	2,190	2,270	2,047
Economic Development	1,024	1,604	1,681	1,379
Labor and Industrial Relations	810	913	1,056	1,051
Natural Resources	2,102	2,061	2,175	2,019
Total Natural and Economic Resources	<u>7,228</u>	<u>7,427</u>	<u>7,838</u>	<u>7,091</u>
<b>Transportation and Law Enforcement</b>				
Transportation	6,961	7,196	7,300	7,024
Public Safety	5,294	5,085	5,101	4,927
Total Transportation and Law Enforcement	<u>12,255</u>	<u>12,281</u>	<u>12,401</u>	<u>11,951</u>
<b>Human Services</b>				
Health and Senior Services	1,885	1,877	1,969	2,048
Mental Health	9,500	9,602	9,784	9,571
Social Services	8,624	8,553	8,794	9,034
Corrections	11,020	11,138	11,235	11,493
Total Human Services	<u>31,029</u>	<u>31,170</u>	<u>31,782</u>	<u>32,146</u>
State Total	<u>62,748</u>	<u>62,962</u>	<u>63,494</u>	<u>62,158</u>

Source: Office of Administration, Division of Accounting, Statewide Indirect Cost Allocation Plan.

\* Based on a four quarter average.